Interservice Material Accounting and Control System

Program Management Review

Status for week ending February 20, 2004

February 26, 2004
Jacksonville
CMT

Program Management Overview

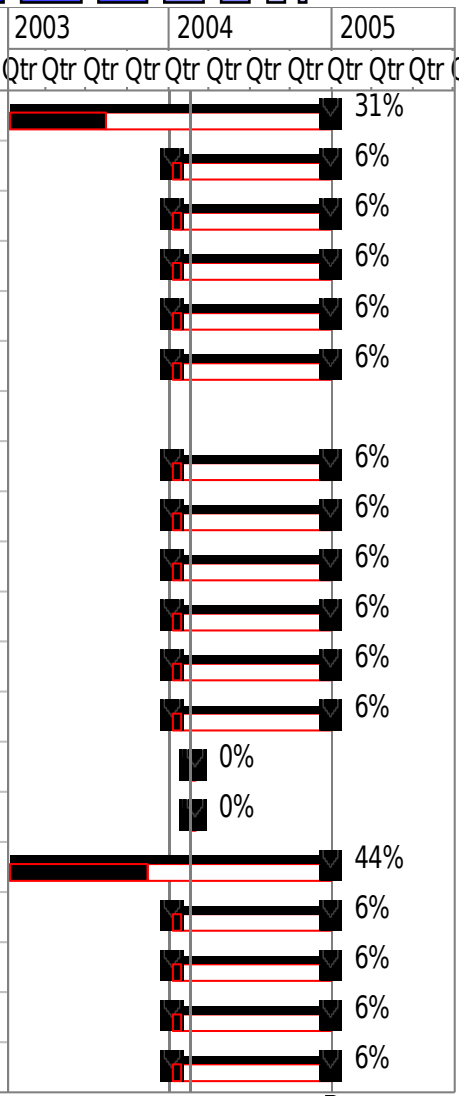
Presented by:

Chris Claxton

IMACS PMSR
Status For Week
Ending 2/20/04

Milestone Schedule

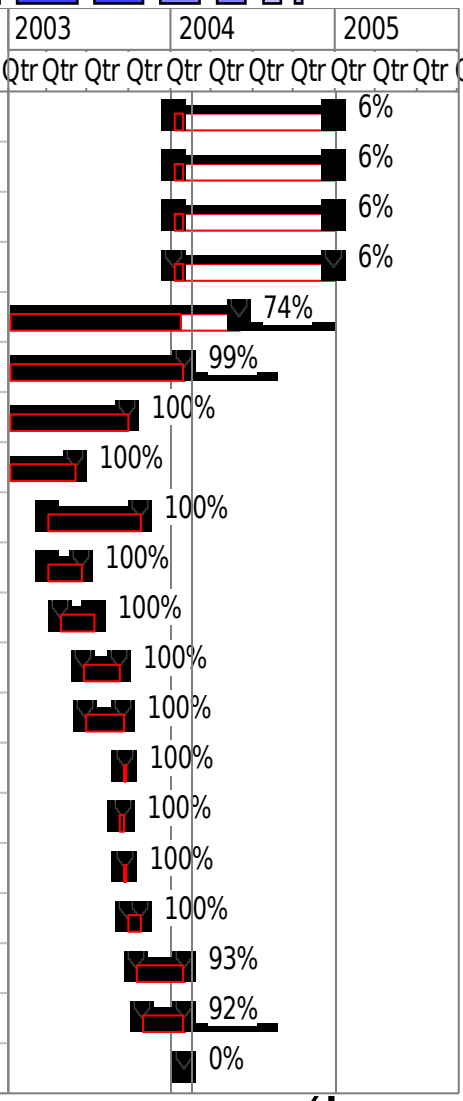
Task Name	ID	B/L ST	B/L FN	ES	EF	THIS
IMACS - Millenia Lite Task Order 1 (2003-2004)	1	**1/6/03**	**12/24/04**	**1/6/03**	**12/24/04**	**0**
Program Management	2	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Program Management	3	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Perform Program Management	4	1/5/04	12/24/04	1/5/04	12/24/04	0
Program Control	5	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Perform Program Control	6	1/5/04	12/24/04	1/5/04	12/24/04	0
Status Reports	7	**1/12/04**	**12/10/04**	**1/12/04**	**12/10/04**	**0**
Configuration Management	20	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Perform Configuration Management	21	1/5/04	12/24/04	1/5/04	12/24/04	0
Quality Assurance	22	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Perform Quality Assurance	23	1/5/04	12/24/04	1/5/04	12/24/04	0
Other Direct Costs (ODCs) - 2004	24	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Monitor & Report ODCs - 2004	25	1/5/04	12/24/04	1/5/04	12/24/04	0
CMT & User Group Meetings	26	**2/16/04**	**2/27/04**	**2/16/04**	**2/27/04**	**0**
Prepare/Attend Feb 2004 CMT	27	2/16/04	2/27/04	2/16/04	2/27/04	0
Technical	28	**1/6/03**	**12/24/04**	**1/6/03**	**12/24/04**	**0**
Maintenance Support Activities	29	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Support Interfaces	30	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Support new LMP files	31	1/5/04	12/24/04	1/5/04	12/24/04	0
Support NAVAIR files	32	1/5/04	12/24/04	1/5/04	12/24/04	0



IMACS PMSR
Status For Week
Ending 2/20/04

Milestone Schedule (Page 2)

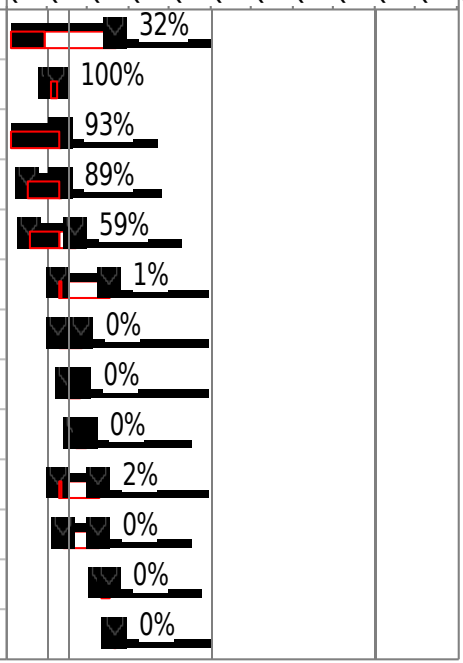
Task Name	ID	B/L ST	B/L FN	ES	EF	THIS
Support DRs	33	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Fix Software & other DRs	34	1/5/04	12/24/04	1/5/04	12/24/04	0
Support Regulation Changes	35	**1/5/04**	**12/24/04**	**1/5/04**	**12/24/04**	**0**
Perform Reg Boilerplate Updts	36	1/5/04	12/24/04	1/5/04	12/24/04	0
IMACS Version 6.0	37	**1/6/03**	**6/1/04**	**1/6/03**	**6/1/04**	**0**
Software Upgrades	38	**1/6/03**	**1/30/04**	**1/6/03**	**1/30/04**	**0**
Obtain CA 6.5 H/W & Maintenance	39	1/6/03	9/27/03	1/6/03	9/27/03	0
Obtain 64 Bit Server (UNIX 11i)	40	1/9/03	5/29/03	1/9/03	5/29/03	0
Obtain Supporting Software	41	3/31/03	10/25/03	3/31/03	10/25/03	0
Obtain Oracle 9i (From DISA)	42	3/31/03	6/13/03	3/31/03	6/13/03	0
Configure Unix 11i (Dev)	43	4/28/03	7/11/03	4/28/03	7/11/03	0
Configure Oracle 9i (Dev)	44	6/20/03	9/5/03	6/20/03	9/5/03	0
Configure CA Ency 6.5 (Dev)	45	6/26/03	9/15/03	6/26/03	9/15/03	0
Configure Checkout W/S CA 6.5 (Dev)	46	9/16/03	9/19/03	9/16/03	9/19/03	0
Test AG S/W System Functionallity (Dev)	47	9/8/03	9/17/03	9/8/03	9/17/03	0
Convert & Test S/W Model (Dev)	48	9/17/03	9/18/03	9/17/03	9/18/03	0
Install/Setup Devl W/S CA 6.5 (Dev)	49	9/26/03	10/24/03	9/26/03	10/24/03	0
Configure Work Station/Convert & Test IMACS	50	W M	10/15/03	1/30/04	10/15/03	1/30/04	0
Configure Work Station/Convert & Test IMACS	51	epor	10/29/03s	1/30/04	10/29/03	1/30/04	0
6.0 Software Upgrades complete	52	1/30/04	1/30/04	1/30/04	1/30/04	0



IMACS PMSR
Status For Week
Ending 2/20/04

Milestone Schedule (Page 3)

Task Name	ID	B/L ST	B/L FN	ES	EF	THIS
Build and Test Production Server Enviroment	53	**10/10/03**	**6/1/04**	**10/10/03**	**6/1/04**	**0**
Coordinate with DISA for S/W upgrades (Prod)	54	1/6/04	1/19/04	1/6/04	1/19/04	0
Setup logon Ids and Initial Libs	55	10/10/03	1/30/04	10/10/03	1/30/04	0
Inventory System hardware/software	56	11/17/03	1/30/04	11/17/03	1/30/04	0
Obtain/Install Required System related S/W (Prod)	57	11/21/03	3/1/04	11/21/03	3/1/04	0
Identify/Modify comm changes	58	1/26/04	5/14/04	1/26/04	5/14/04	0
Configure/Test/Tune System S/W (Prod)	59	1/26/04	3/15/04	1/26/04	3/15/04	0
Oracle 9i DB for upgrade/cnfg/load (Prod)	60	2/12/04	3/10/04	2/12/04	3/10/04	0
Migrate and test IMACS application	61	3/1/04	3/26/04	3/1/04	3/26/04	0
Coordinate Deployment Activities with sites	62	1/26/04	4/22/04	1/26/04	4/22/04	0
Build Deployment Packages	63	2/2/04	4/23/04	2/2/04	4/23/04	0
Deploy Client S/W Packages	64	4/26/04	5/14/04	4/26/04	5/14/04	0
Cutover to IMACS V6.0	65	5/27/04	6/1/04	5/27/04	6/1/04	0



Program Management Overview
Significant Activities Page 1

- November 2003
  - 11/10/03 - Implemented new V5.3 functionality
    - Includes several new enhanced functions that improve IMACS' ease of use
  - Began development environment software upgrade activities for V6.0
    - Set up and configure Developer workstations

Program Management Overview
Significant Activities Page 2

- December 2003
  - Upgraded and configured development workstations to new upgraded environment for forthcoming V6.0
  - Researched and changed environment variables (scripts, compilers, etc.)
  - Recompiled client, server, and EAB modules
  - Started testing converted modules to ensure all functions work as they should in V5.3
  - Addressed FLIS online and batch processing issues

Program Management Overview
Significant Activities Page 3

- January 2004
  - Attended JAD session to finalize requirements for CSRD for IMACS/D200A potential interface; may receive request for ROM
  - LMP - Held additional discussions with LMP folks; getting closer to meeting IMACS requirements
  - Researching encryption methods - for NMCI and for future IMACS security needs

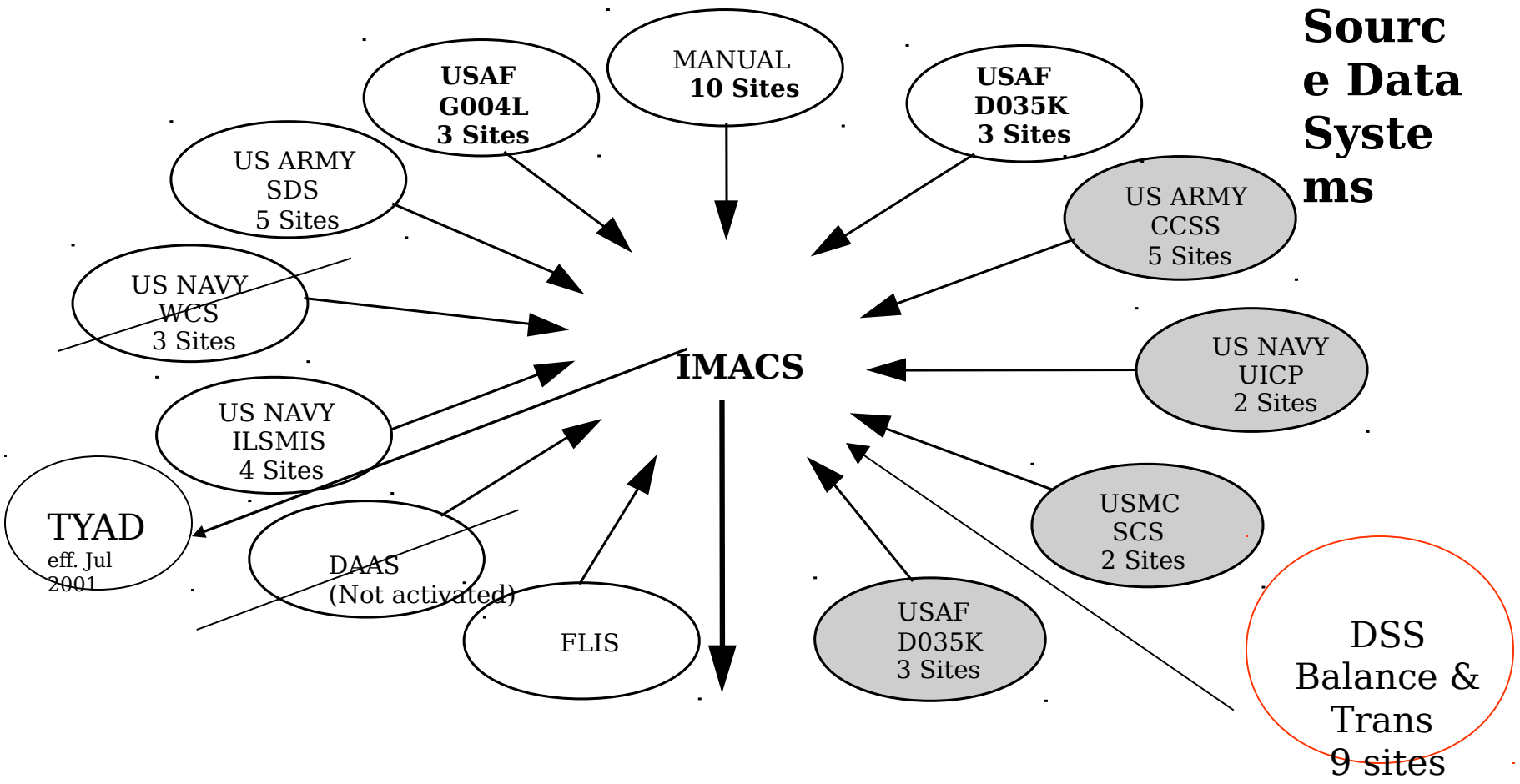
Program Management Overview
Significant Activities - Page 4

- February 2004
  - AIRNIS - Sent AIRNIS Production file evaluation response
    - Received AIRNIS response; still some issues to resolve
  - DMOPS - Per direction of their PMO, awaiting status of BIC funding before they will begin
    - Note: Received funds for Army IMACS/DMOPS interface - $72K
  - IMACS/D200A Interface - D200A folks consulted with IMACS on possible change in requirements for interface

Program Management Overview
Significant Activities - Page 5

- Miscellaneous Activities
  - Delete old messages older than 6 months - monthly
  - Delete obsolete DMISAs when requested
  - Research other Oracle database questions, issues, etc.
  - Respond to user questions, problems, etc.
  - Monitor interfaces
  - Provide input for briefings (e.g., PMO, JDMAG, BIC, Service Leads, etc.) as requested

Program Management Overview
Significant Activities Page 6

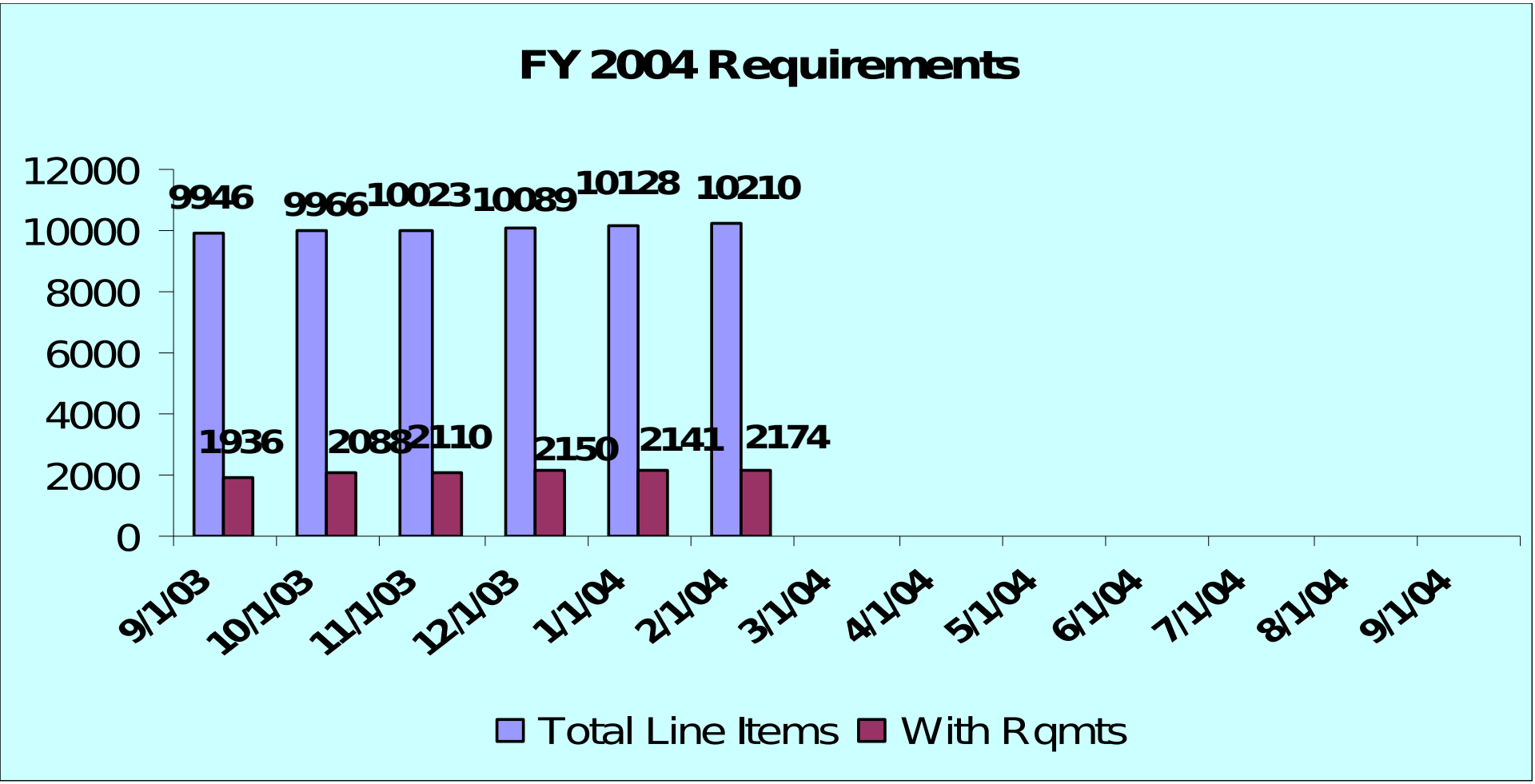


Program Management Overview Training 2004

- Completed Training
  - None this period
- Future Training
  - AIRNIS – No dates set
  - AMCOM – After mid-October 2003
  - CCAD – no dates set
  - OO-ALC – No dates set
  - WR-ALC - No dates set

IMACS PMSR
Status For Week
Ending 2/20/04

Program Management Overview
FY04 - DMISA Line Items with Requirements



IMACS PMSR
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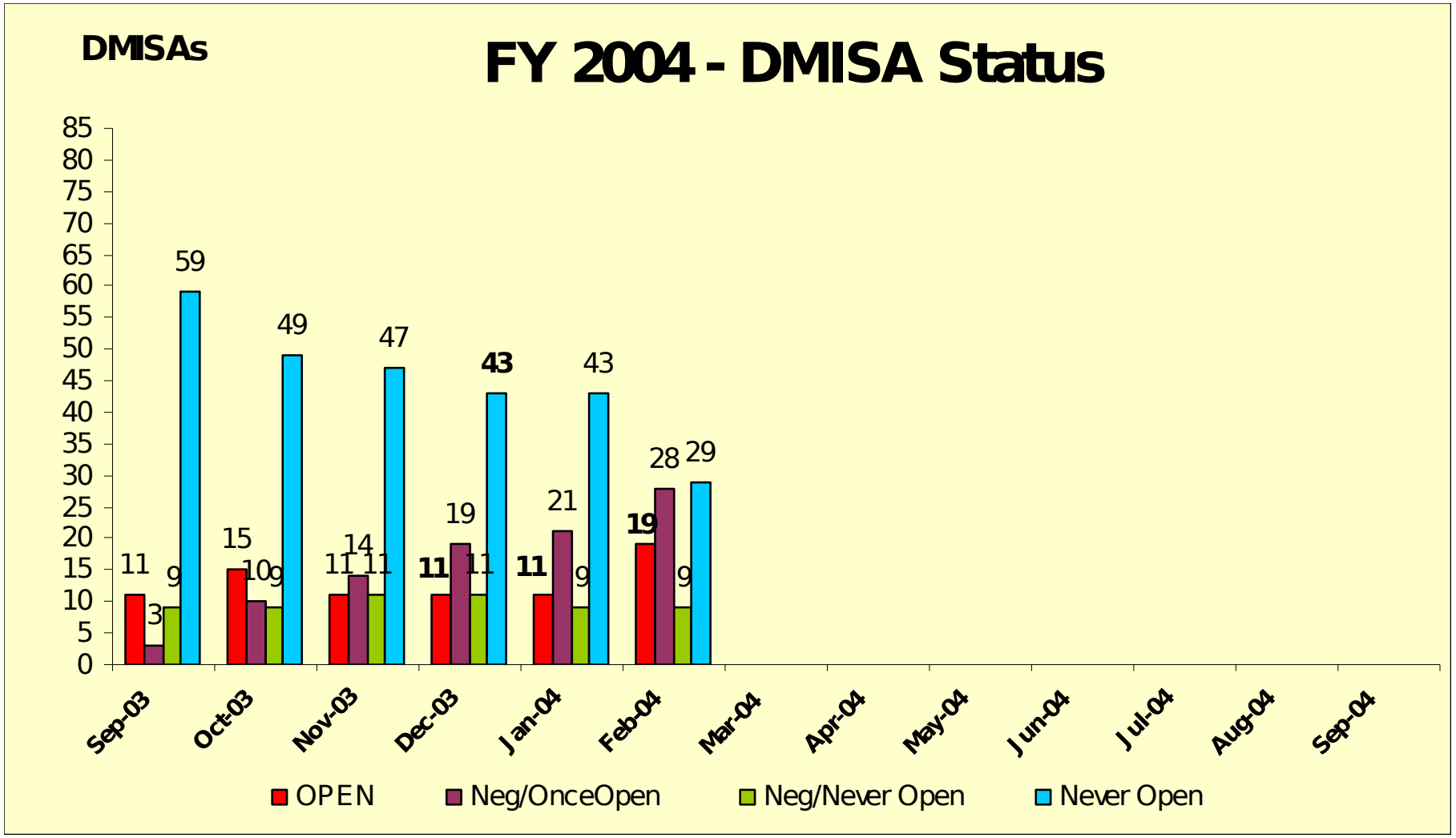
Program Management Overview
FY 2004 - DMISA Status



Program Management Open Risks and Issues

- Lack of Navy Production interface data. Updated 2-11-13

Cause	Impact	Mitigation
NAVAIR isn't currently developing an MRPII data feed to replace previous WCS. Absence of data feed is a matter of NAVAIR priority. While IMACS is endorsed by USN MISMO, not universally recognized as a MUST HAVE.	The lack of a Navy Production data feed leaves Navy users with the inability to produce an automated Production Report through IMACS. Users would need to manually enter production data into IMACS to produce an automated report.	PMO sent letter to NAVAIR requesting Navy to consider making IMACS datafeed a higher priority. 2/11/03 - AIRNIS sent updated draft ICD; test data files continue from local DB for continue from local DB for Prod Data. AIRCPT & AIRJAX may follow if

Criticality	Opened	Closed
Yellow Risk	4/9/2002	

Program Management
Open Risks and Issues

- Lack of LMP Army interface data

Cause	Impact	Mitigation
Army SDS and CCSS interfaces were replaced by LMP. LMP went 'live' for TYAD and CECOM 7 Jul 03. Still multiple issues to be resolved in IMACS data sent from LMP.	The lack of Army Production and Transaction data from LMP prevents other Services from getting an IMACS-generated Exhibit X-B Production Report where Army is the Agent. Will also impact other interfaces requiring outbound IMACS data.	IMACS to continue to evaluate data and work with LMP to resolve outstanding data issues. IMACS will load data once issues are resolved.

Criticality	Opened	Closed
Red Risk	7/5/03	

Configuration Management Contract Deliverables

Delivered

Title	Due Date	Delivered Date
January Monthly Status Report	02/10/04	02/10/04

Upcoming

Title	Due Date	Delivered Date
February Monthly Status Report	03/10/04	

Configuration Management
Miscellaneous Deliveries

Delivered

Title	Date
LMP Transaction data recommendataions	12/8/03
Debra Walker Briefing input	12/01/03 12/16/03
Interservice Workload Forecast Bus Rule Input	12/8/03
DMISA List 2004 DMISAs	12/9/03
BIC Supporting briefings/data	12/9/03
DMISA List 2004 DMISAs	12/9/03
Exhibit III-A/B Spreadsheets to TYAD	12/22/03
DMISA List 2004 DMISAs	1/5/04
DMISA List 2004 DMISAs	2/2/04
DMISA List 2004 DMISAs	2/14/04
JDMAG Table - DMISA Values	2/15/04
AIRNIS Data File Evaluation	2/13/04

Program Management Overview
Future Activities

- Planned IMACS Software Releases for 2004
  - Version 6.0 (2nd Qtr 2004)
    - Software Upgrades
    - Misc. DRs
- Future Activities
  - 2/24/04 to 2/26/04 – Attend Jacksonville CMT